

South Burlington School District
September 10, 2010

To: School Board Members
From: John Everitt

Re: Superintendent Report – September 15, 2010
Policy 2.9 – Communication and Support to the Board

1. Policy Governance – While monitoring EL Policy 2.1 – Treatment of Students and Parents/Guardians, the board discussed my interpretation. At the first discussion it was accepted, but at the second it was questioned. The board decided to remain with the acceptance, but I am not sure the question is resolved. Although the question is listed in the “Future Agenda Items,” it may not come up again for a while and in the meantime I simply want to be sure that the board is fully aware that I am following the accepted interpretation. A copy of the relevant monitoring report is attached.

2. **South Burlington High School - 50th Celebration**

Sponsored by SB Alumni & Development Office



The 50th Celebration will be a two year long event beginning in September 2010 and culminating in the summer of 2012 with a Grand Celebration for all alumni, faculty, staff, board members, and administration from the last 50 years of SBHS.

3. Enrollment – As we prepared the budget last year, we anticipated a drop of seventeen residents and a slight increase in tuition students. At present we have 35 fewer resident students and 22 fewer tuition students than projected. Because we know our tuition revenue can vary, we budget conservatively to be ready for a drop like this year. I have attached four graphs to show some of our enrollment information.
 - a. Graph #1 shows a steadily decreasing trend in the number of resident students. We have experienced a 9% reduction over the past ten years. Tuition students and “choice” students have provided enough numbers to maintain and expand opportunities at the high school.
 - b. Graph #2 shows two years of steady enrollment of Grade One students after three years of some unusual variations.
 - c. Graph #3 shows the history of enrollment at our three levels.
 - d. Graph #4 shows the history of tuition and choice students. We are investigating the unanticipated drop in tuition students to see what we can do to bring the level back up or at least to better project such a change.
4. Comcast Grant – We have received word that the district received a grant to extend the reach of the Teenlures work of SBNN. The district will receive \$14,000 per year for five years. (See May 19, 2010 Superintendents Report for more information.)
5. VSBA – The state conference is October 28 & 29 at Lake Morey. The regional meeting is September 22 at Winooski High School Library. Let my office know if you would like us to register you.

Please bring your policy manual to the board meeting.