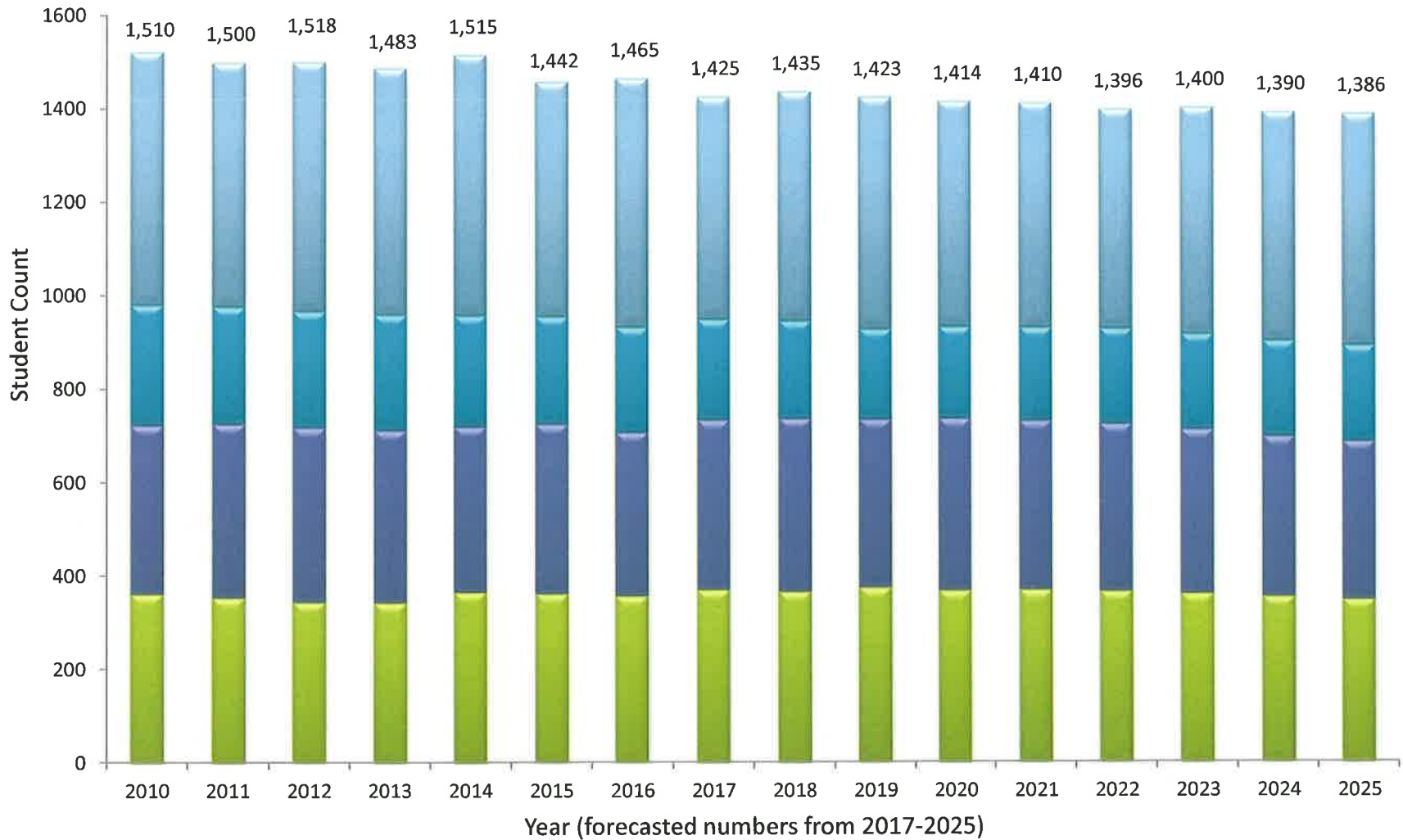


**Superintendent's Recommendation on
Master Planning and Visioning
Continued from September 16, 2015**

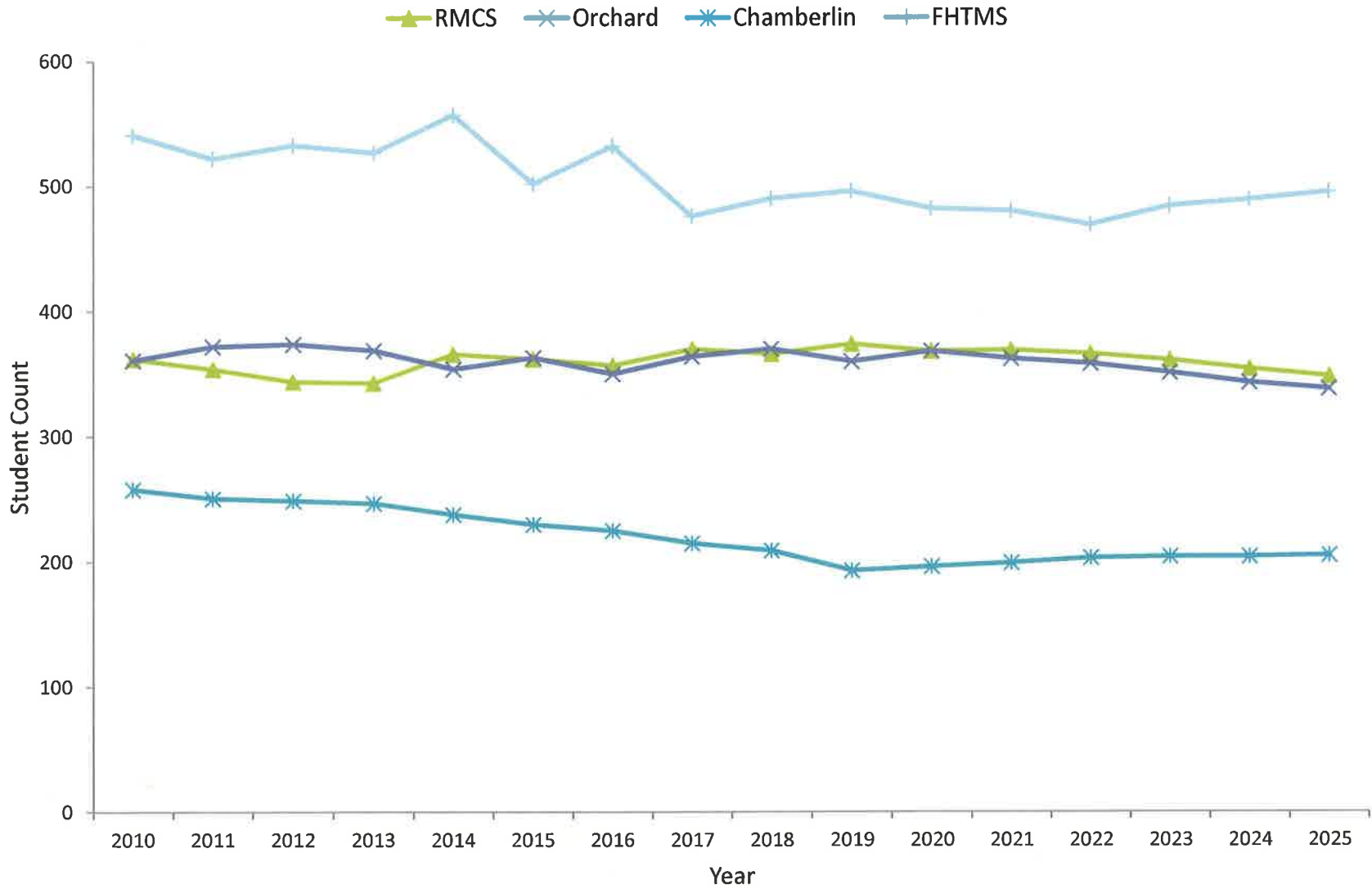
10/6/2015

Enrollment for K-8

RMCS Orchard Chamberlin FHTMS

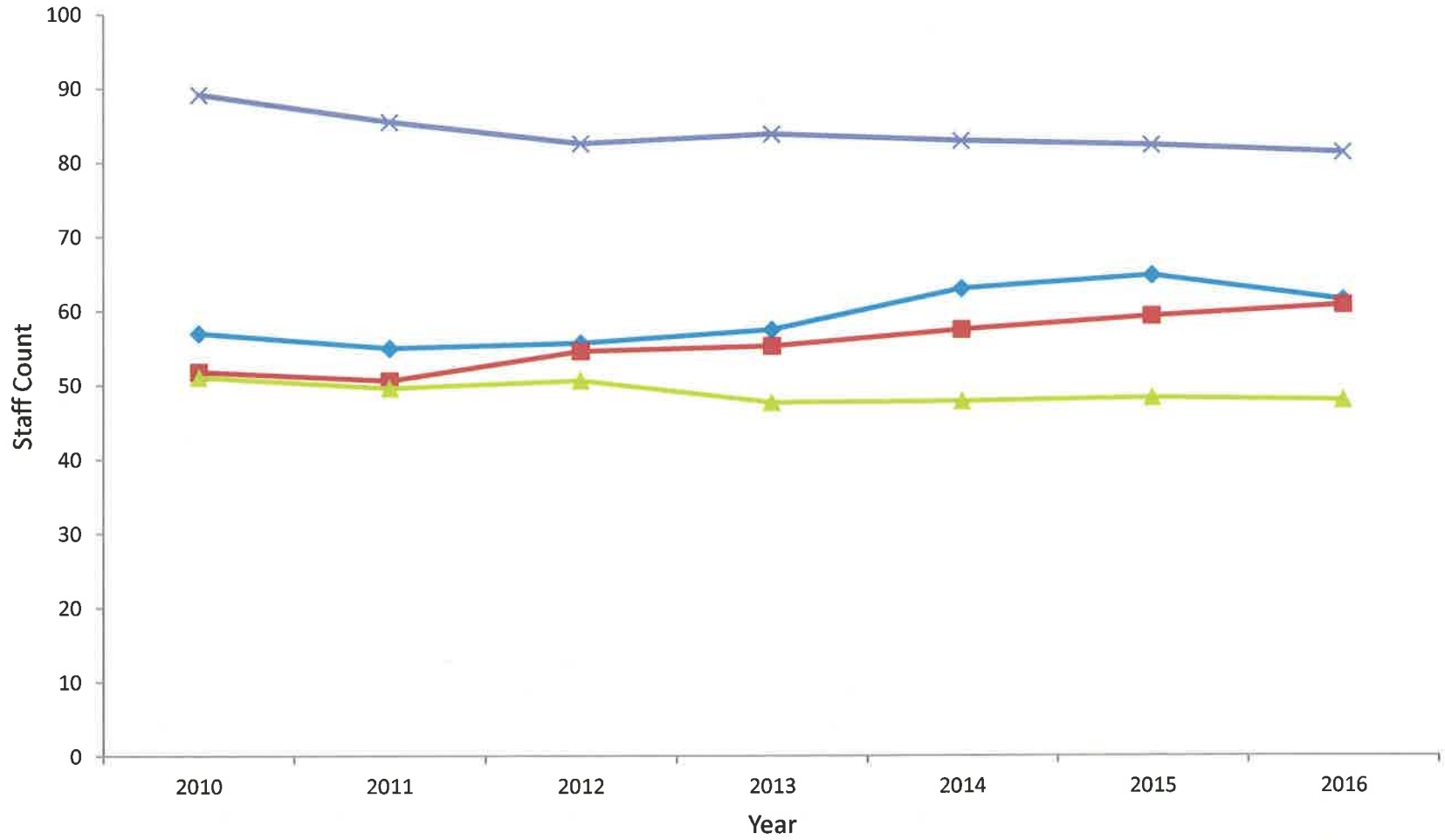


Total Enrollment for Elementary and Middle Schools

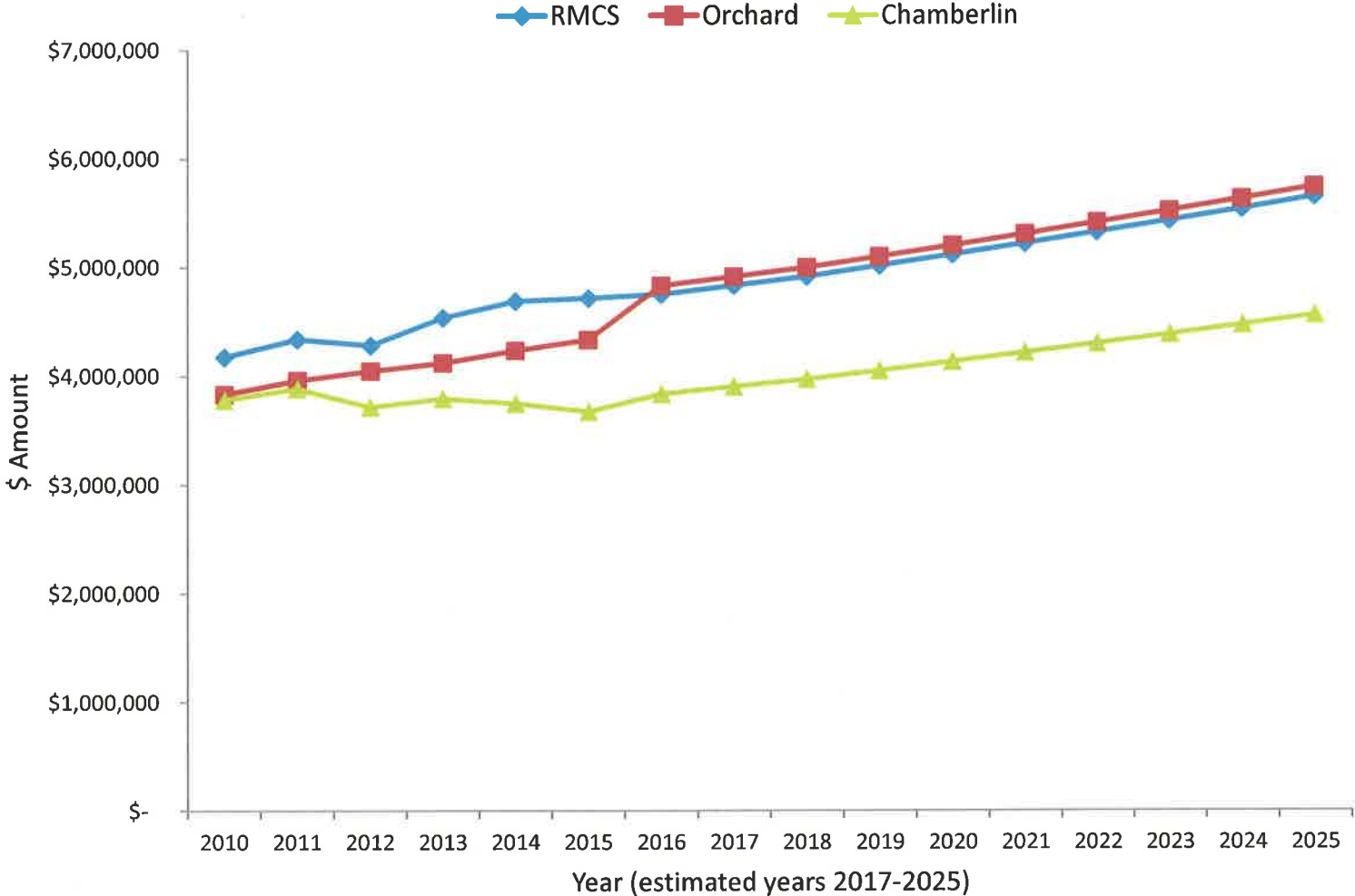


Number of Staff per School

RMCS Orchard Chamberlin FHTMS

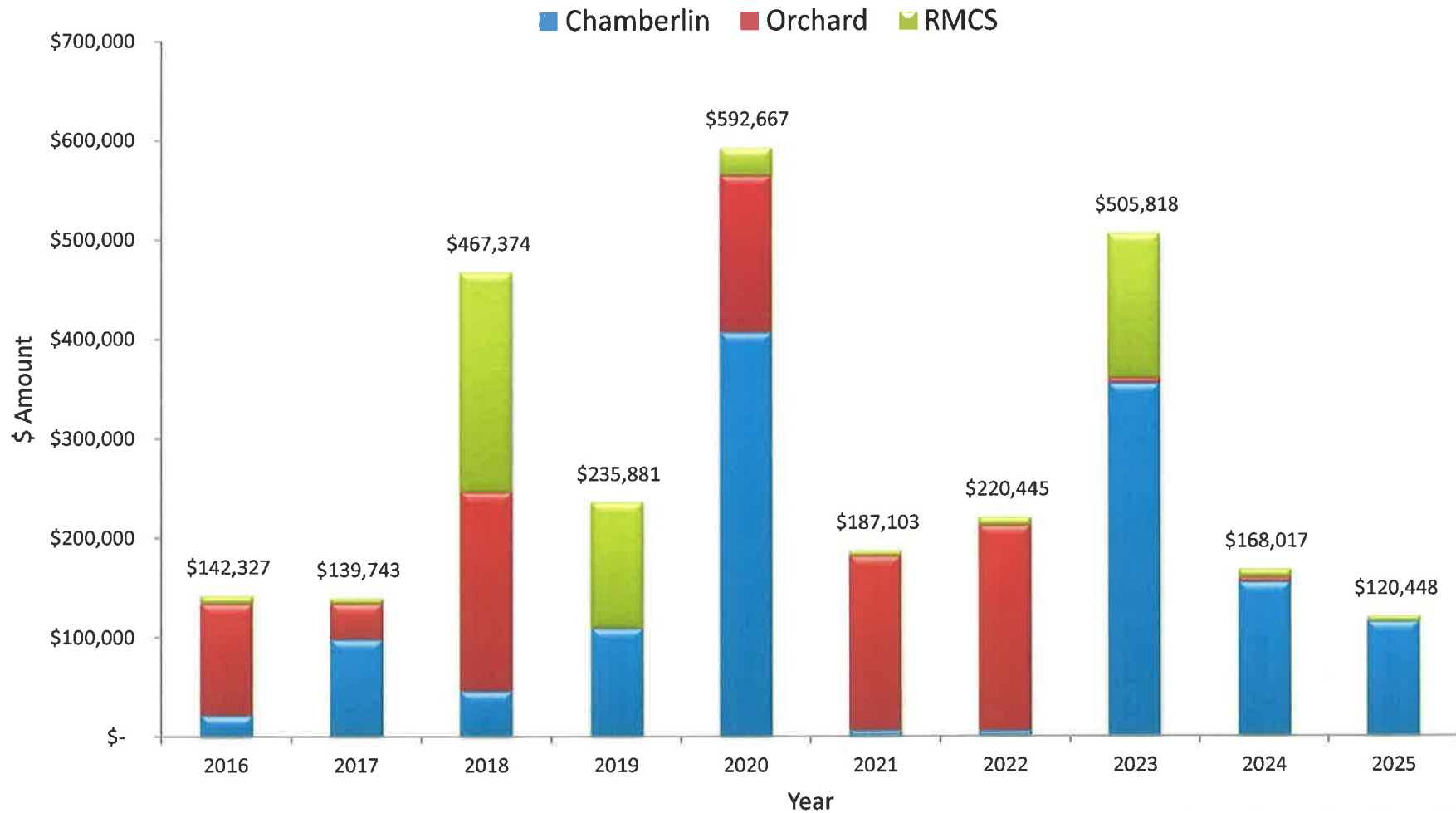


Total Budget Per Elementary School Including Debt Service



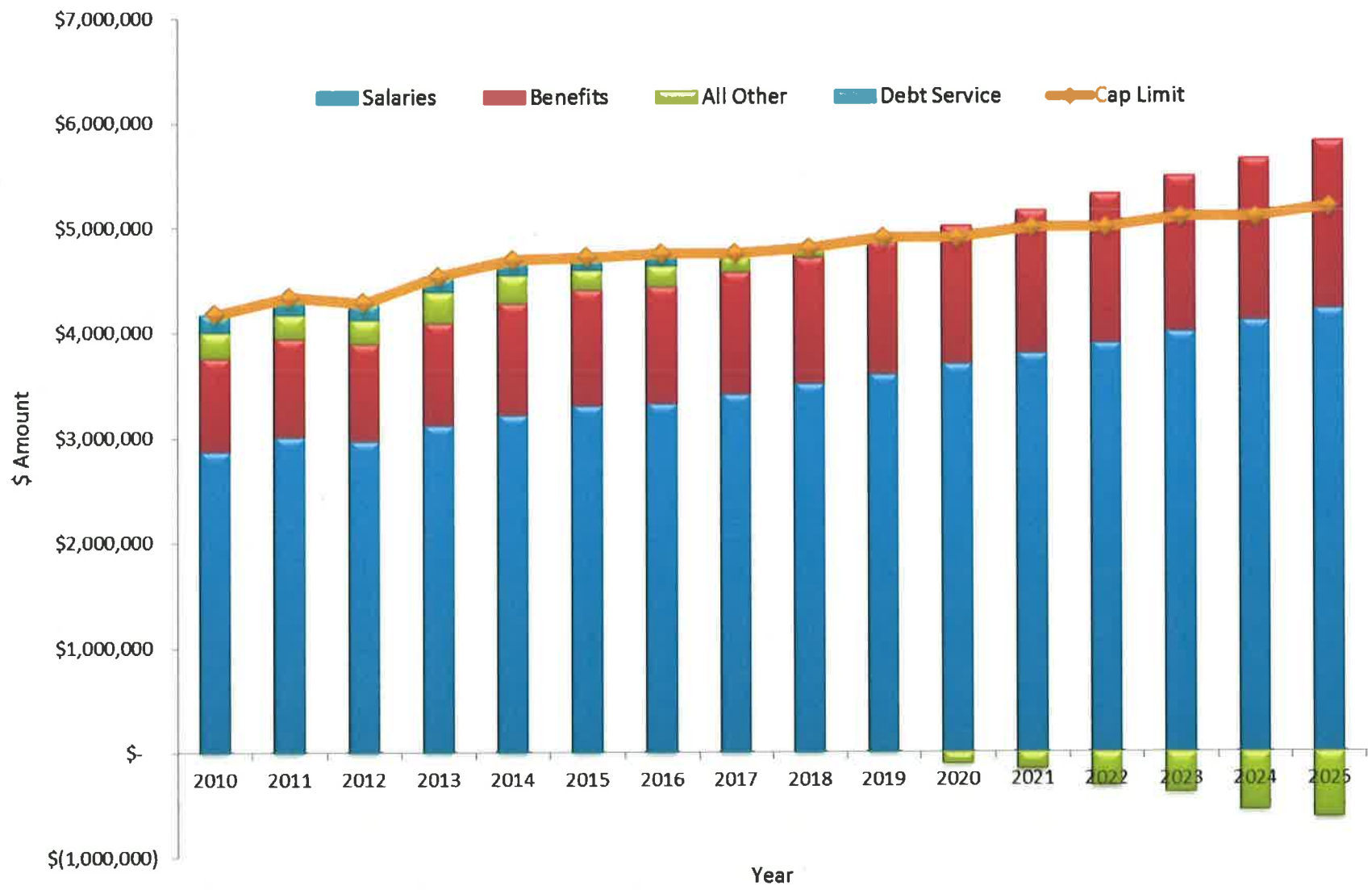
Budget Cap of 1.72% for 2017 and 2018
 Estimated budget increase of 2% for 2019-2025

Stewardship Costs for Elementary Schools

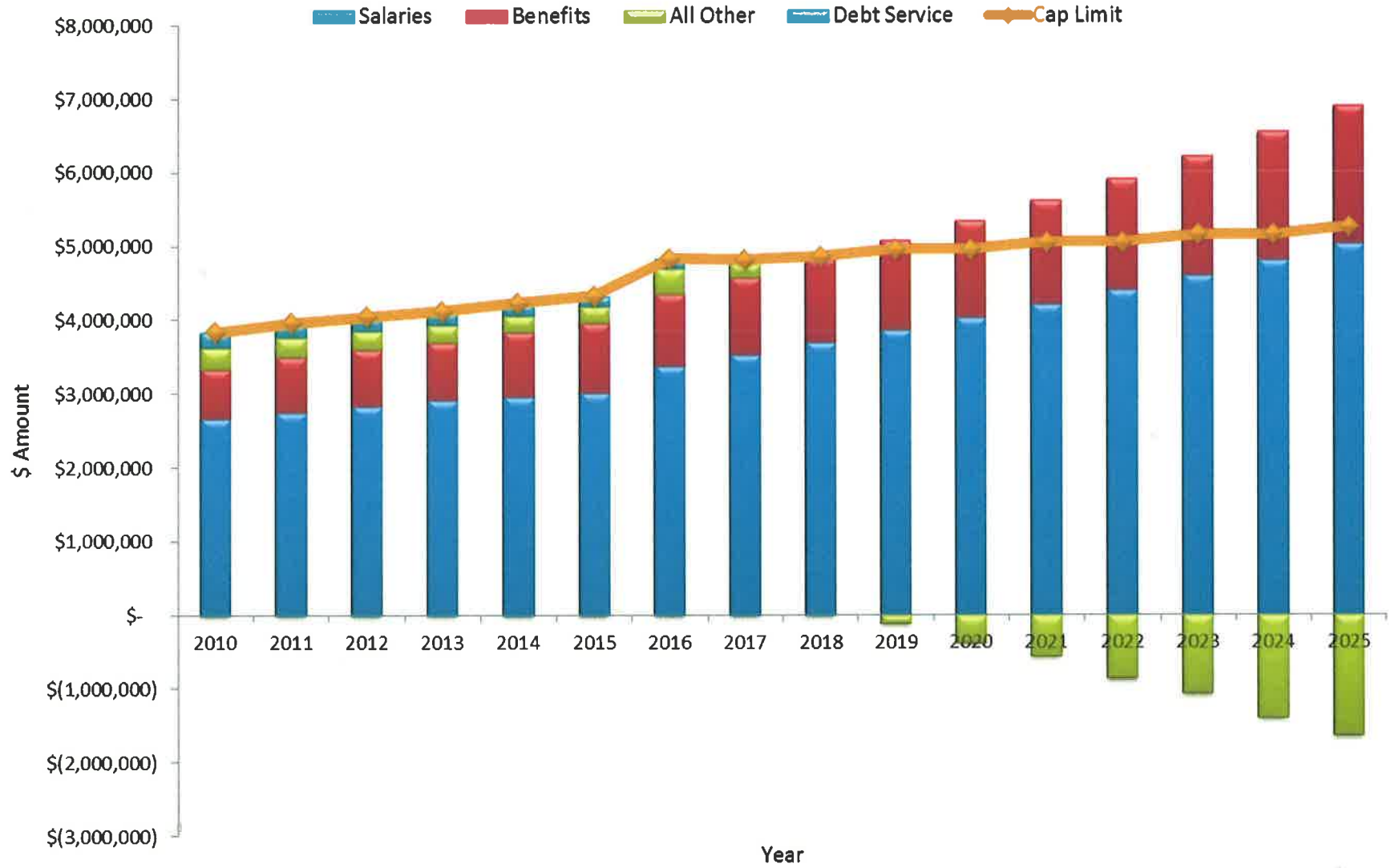


Total of \$842,997 for 2017-2019
Total of \$1,794,498 for 2020-2025
Grand Total of \$2,637,496 for 2017-2025

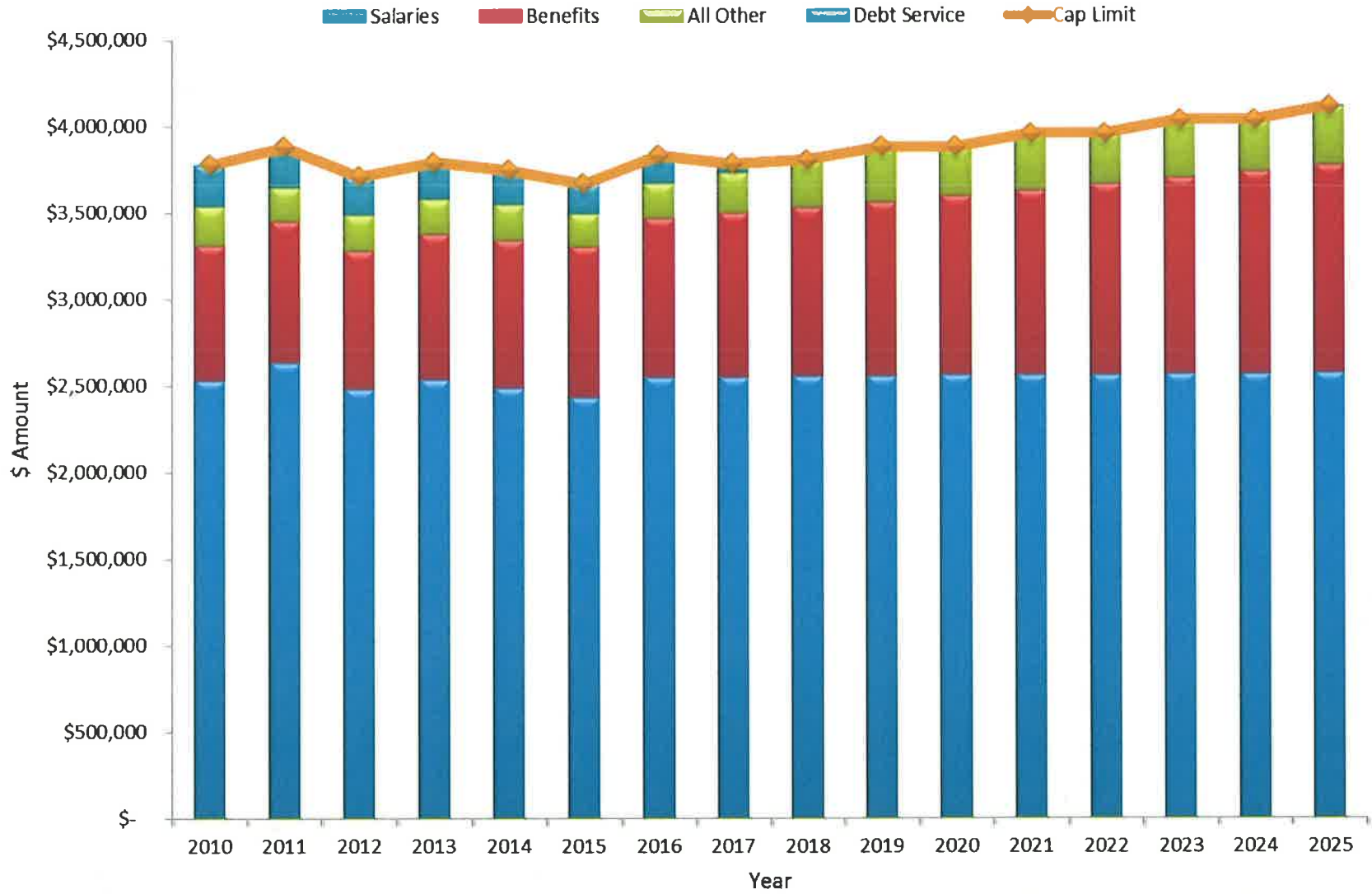
Central School Total Budget



Orchard School Total Budget



Chamberlin School Total Budget



Total Budget for Elementary Schools

